



Welcome to the Fiscal Year (FY) 2023 budget process! Approving our annual budget plan is one of the key tasks CA's Board of Directors undertakes every year, and it's a responsibility everyone takes seriously. While every organization is different, CA's FY2023 begins May 1, 2022, and ends April 30, 2023.

As you probably know from planning your own personal finances, monitoring revenue and prioritizing spending can be complex. CA wants to make sure you have ample opportunities to understand the budget and let the Board know what you think is important. Your input helps our organization continue serving this community in the most meaningful ways possible.

There are some new aspects to this process, starting with the scenarios the Board asked CA to DEFINE this year. These will allow the Board to better determine the trade offs of budget priorities.

CA staff will PRESENT those scenarios to the Board during its regularly scheduled meeting on October 28. Anyone is welcome to [watch that meeting live on our YouTube page](#).

Next comes a chance for CA and the Board to LISTEN to your questions and comments about those scenarios. You're always welcome to participate in [Resident Speakout](#) during any Board meeting, but with the FY2023 budget, you will also have a chance to offer your input online (coming soon!). CA will also hold a special information session on November 4 to answer any questions and gather feedback.

The Board will then DISCUSS the options and the public's input up to that point before members SELECT the preferred scenario and any modifications they'd like to see. That vote takes place during the Board's meeting on December 9.

During the next phase of this process, the Board will be focused on refining the draft from CA staff. We'll have more to cover on that as we move toward that stage, which starts in January 2022.

The closer we get to the budget's approval, the more concrete details become and the more difficult it can be to have an impact. ***We encourage anyone looking to affect change in the budget to get involved in the earlier part of the process and let the Board know what your priorities are for CA.***